REPUBLIC OF RWANDA

Gatsibo, on 31st /05/2021

N° 778/07.05.03/P

EASTERN PROVINCE
GATSIBO DISTRICT
B.P. 36 NYAGATARE

To: Hon. Minister of Finance and Economic Planning

KIGALI

Subject: Submission of DDS progress report (2018-2024)

Dear Hon. Minister,

I would like to submit the District Development Strategy (2018-2024) progress report at the end of the third year.

The detailed report is attached on to this letter.

I take this opportunity to thank you once again for your usual cooperation and support in the implementation of the targets in DDS.

Yours sincerely,

GASANA Richard
Mayor of Gatsibo District

AKARERE KA GATSIBO

Cc:

- Hon. Minister of Local Government - **KIGALI**
- Hon. Governor of the Eastern Province, **RWAMAGANA**
- Chairperson of Gatsibo District Council, **GATSIBO**
- Vice Mayors of Gatsibo District (**All**), **GATSIBO**

REPUBLIC OF RWANDA

EASTERN PROVINCE

GATSIBO DISTRICT

Gatsibo District

Progress of DDS (2018-2024) after 3 years

GATSIBO, Gicurasi 2021

TABLE OF CONTENTS

VISION & MISSION

- Our DDS was formulated in regard to The vision of Gatsibo District which is *Poverty eradication through:-*
    - *Promoting private sector investment,*
    - *Agriculture transformation,*
    - *Sustainable human settlement and*
    - *Infrastructure development while protecting the environment sustainably*
- Mission: Promotion of modernized agriculture geared to improve people's welfare and accountable governance.

Alignment of DDS with NST1

- DDS relied on:-
- 7 priorities and 15 outcomes in economic pillar,
- 5 priorities and 12 outcomes in social transformation,
- 5 priorities and 11 outcomes in the Governance pillar.

All the above outcomes geared to achieve Gatsibo District Vision and mission.

DDS SUMMARY REPORT END MAY 2020 -2021

(AFTER 4/6 YEARS OF IMPLEMENTATION)

CLUSTER/PILLAR	TARGETS	AVARAGE PROGRESS (%)
ECONOMIC TRANSFORMATION	99	78.67
SOCIAL TRANSFORMATION	50	51.8
GOVERNANCE TRANSFORMATION	35	92.9
TOTAL TARGETS	184	74.5

PILLAR: ECONOMIC TRANSFORMATION

AGRICULTURE SECTOR

	Indicator	Baseline2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
***SECTOR* : AGRICULTURE**						
	Priority area: Modernize and increase productivity of Agriculture and livestock					
	OUTCOME: Modernize and increase productivity of Agriculture and livestock					
	Output: Independent agriculture systems from rainfall promoted					
1	Number of Ha irrigated using modern systems	1,891 ha	New 255 ha to be irrigated	New 525.3ha irrigated	206	Farmers mostly irrigate in dry season
2	% of female and male farmers using modern irrigation systems	10% of female and male farmers use irrigation	55% female and male farmers will use the modern irrigation system	18.3% of farmers use irrigation	33.27	Mobilization ongoing and more effort needed.
3	Ha of marshlands developed	1,646ha	220 ha of Marshlands to be reclaimed	110 ha/220ha reclaimed	50	The reclaimed marshland is kanyonyomba2
4	Number of dam sheets installed	73	60 farm dam sheets will be installed	11 farm dam sheet installed	18	Mobilization ongoing
5	Number of motor pumps supplied and used by farmers	188 motor pumps	360 motor pumps to be supplied and used	290 motor pumps supplied and used	80.5	Mobilization ongoing

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Outcome: Increased financing and infrastructure for agriculture Output: Use of fertilizer (organic manure and chemical) and improved seeds increased						
6.	% of female and male farmers using organic fertilizers	78%	100% of females and males will use the organic fertilizers	115,564/119,138 HH of males and females use the organic fertilizers	97	Mobilization is on going
7.	% of female and male farmers using mineral/ Chemical fertilizers	34%	75% female and male farmers will use mineral/ Chemical fertilizers	113,181/119,138 HH of males and females use the organic fertilizers	95	Mobilization is on going
8.	% of female and male farmers using improved seeds	34%	75% female and male farmers will use improved seeds	115,564/119,138 HH of males and females use the organic fertilizers	97	Mobilization is on going

S	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Output: Size of consolidated and exploited land increased						
10.	Number of ha of land belonging to independent famers consolidated (ha)	8,055	14,000 will be consolidated	16,244 ha of land consolidated (Maize)	116	Ongoing activity
11.	Number of ha land belonging to cooperatives consolidated	5,117	8,725 ha of land in cooperatives to be consolidated	8,725 ha of land in cooperatives was consolidated	100	
***Output:* Productivity increased and household resilience strengthened**						
12.	Number of kg of Maize per ha (kg/ha)	4.3 t/ha	7t/ha	4.8/7t/ha	68	To increase technical effort in and more mobilization
13.	Number of Kg of Beans per ha (kg/ha)	1.8 t/ha	2.3t/ha	1.2/2.3t/ha	52	
14.	Number of kg of banana produced per ha (kg/plant)	60 kg	120kg/plant	120kg/plant (23/24t/ha of banana produced	95	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Output :Capacity building of farmers improved						
15.	Number of model farmer cooperatives developed	3 rice cooperatives	11 model farmer cooperatives will be developed	8 model farmer cooperatives developed	72	Mobilization is on going
16.	Number of model male and female famers trained in agriculture techniques	15M and 8F	89 Male and 88 female trained in agriculture techniques	130 Male and 95 female trained in agriculture techniques	127	
17	Ha of mechanized land	1,295	3,600 ha mechanized	1500 ha mechanized	42	No enough investors in mechanization

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Output: Exploited soil protected against erosion						
18.	Number of Ha of new bench (radical) terraces constructed	1168 ha	600 Ha of new bench (radical) terraces to be constructed	0	0	Lack of funds
19.	% of cultivated land protected against erosion ()	60%	90% of land to be protected	85% of land to be protected	94%	
20.	Surface of new planted agro-forest trees (ha)	18,920ha	9,000 new ha agro-forest	36,647 ha new ha agro-forest done	407	
21	Number of Ha of progressive terraces constructed	2,800ha	Construction of 1,200ha of progressive terraces	291 ha of progressive terraces constructed	24	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement		Comments
Output: Sustainable post-harvest plants for both handling and storage secured by the private sector Agricultural yield added value increased						
22.	Number of new agro-processing plant established	1	4 agro processing plant will be established (maize, coffee, banana and milk)	One maize and one Coffee processing plants and constructed	50	Lack of funds
23.	Number of post-harvest handling and storage facilities/infrastructure constructed	12	Construction of 10 new Post harvest storage facilities	25 new Post harvest storage facilities constructed	250	More partners (MINAGRI…)
S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
24.	% of exploited land covered by the farming insurance	0	Exploitation of 5% of the land covered by farming insurance	1,291/15,965 ha of land insured (8%)	160	mobilization is on going

25.	% of female and male farmers accessing to agricultural bank loans under CIP	23%	70% of female and male farmers will access the agricultural bank loans under CIP	-		Assessment is on going
Outcome: Improved livestock sector Output: Large and small livestock increased especially within poorest families						
26.	Number of new men and women headed households got cows on behalf of Girinka program	18777	Distribution of 8,100 cows under Girinka program to the new men and women headed households	4,851 cows distributed to new men and women headed households	60	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
27.	Number of new small livestock distributed to poor families by sex of head of HHs receiver	2,844 goat, 5,066 pigs, 0 poultry	Distribution of new small live stock to the poor families: 11,100 goats, 3,300 pigs, 30,000 poultry	New small livestock distributed to the poor families: 9502 goats, 541 pigs, 15000 poultry	50.7	
28	Number of new fishery ponds constructed	73	Construction of 12 new fishery ponds	7 new fishery ponds constructed	58	Mobilization on going
	Number of improved animal feed processing plants constructed	0	Construction of animal feed processing plant	Not yet started		No funds and mobilization on going
Output: Animal feeding ensured and domestication improved						
29	New surface forage fields (ha)	255.5	Plantation of the 150 ha of forage	Plantation of the 84 ha of forage of forage planted	56	Mobilization ongoing
30	Quantity of milk produced per day (liters) increased	28,545	57,090 quantity of milk to be produced per day	49,150 liters produced per day	86	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Output Animal diseases are prevented and controlled						
32.	% of animal vaccinated from epidemic diseases	60% (15,000 LSD, 15,000 BQ, 15,000 FMD, 3000 RVF) 45,000/82,836	80% animals to be vaccinated from epidemic diseases	Vaccination of FMD: 16,717/15,000= 111.4%, LSD: 25979/25,000=103.9% BQ: 13,113/12,266=102.7% RVF: 13,500/13,500=100% Brucellosis: 1501/ 1,500 =100.1% Vaccinated cows are 71209/82,836	86	
33.	Number of new veterinary pharmacies/clinics established	28 un improved	28 new veterinary pharmacies/clinics will be established	17 new veterinary pharmacies	61	mobilization on going

34.	Number of improved slaughterhouse established	0	1 slaughterhouse will be established	Not yet started	0	No funds
35.	% of livestock covered by the insurance	0% (82,836 cattle)	3% livestock to be covered by the insurance	420 cows insured	0.5	mobilization on going
36.	Number of veterinary laboratory operational	1	1 veterinary laboratory will be operationalized	Not operational	0	
37.	Number of hatchery constructed	0	1 hatchery to be constructed	Not yet started	0	No funds

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Outcome: Increased traditional and non-traditional export crops Output: Industrial crops production and productivity increased						
38	Number of Ha of new planted coffee	2,133ha	450 new ha of coffee to be planted	351 ha of coffee to planted	78	
39.	Nbr of kg of Coffee (kg/tree) produced per tree	5kg	7 kg of Coffee (kg/tree) will be produced per tree	5kg/7kg of coffee per tree	71	

SECTOR : Private Sector Development

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority area: Create 50,000 (over 8,334 annually) decent and productive jobs for economic development.						
***OUTCOME*: Increased Labor productivity in off-farm sectors.**						
Output: Access to basic trade infrastructures and formal business improved						
40	Number of new modern markets constructed	9	5 new modern markets to be constructed	Not yet done	0	No funds available
41	Number of existing markets rehabilitated	9	4 of existing modern markets will be rehabilitated	Rwimbogo Modern market was rehabilitated & the study of Mugera Modern Market extension is ongoing.	37	
42	Number of new livestock markets constructed	2	2 livestock market to be constructed	Not yet done	0	No funds available

43	Number of jobs provided	5,080	50,000 off-farm jobs for economic development to be created	21,826 productive jobs created.	43	
44	Number of Integrated craft production centre (agakiriro) constructed , equipped and operational	Available agakiriro infrastructure	Integrated craft production centre (Agakiriro) will be equipped and operationalized	Agakiriro is operation 100%	100	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority Area: Promote industrialization and attain a structural shift in the export base to High-value goods and services with the aim of growing exports by 17% annually.						
OUTCOME: Export growth sustained at 17% annually.						
	Output: Industries developed					
47.	Number of Industry zone developed	0	1 Industry zone will be developed	Not yet developed	0	
48.	Number of industries constructed in Industry zone	2	Construction of 4 industries in industry zone	One industry constructed	25	
***Outcome:* Increased Services share of total exports** **Output : Tourism developed**						
49.	Implementation of development tourism inventory	Tourism inventory study available	To implement the tourism study	Not yet implemented	0	

SECTOR: ENERGY SECTOR

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
	Priority Area : Promote industrialization and attain a structural shift in the export base to high-value goods and services with the aim of growing exports by 17% annually.					
	OUTCOME: Productive user access to electricity increased to 100%.					
	Output: Access to electricity increased					
50	Number of Km of electricity lines constructed	20.60%	Construction of 80km of electricity line in non electrified area	From 2017-2021 ; 264.63/80km new electrical line Constructed in non-electrified area	330.78	New electrical lines constructed in Gasange, Muhura, Rwimbogo ,Nyagihanga,Remera ,Kabarore , Gitoki,Murambi sectors to serve households and productive uses
51	% of community facilities electrified		100% of community facilities to be electrified	58 (productive uses) community facilities electrified	100	Schools, modern markets, water pumping stations, administrative offices, Agakiriro, health facilities, coffee washing station and maize processing plants electrified

***SECTOR*: TRANSPORT**

S	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
	Priority Area: Promote industrialization and attain a structural shift in the export base to high-value goods and services with the aim of growing exports by 17% annually.					
	OUTCOME: Improved and sustained quality of road network.					
	Output :Transport facilities (roads and bridges) developed					
53	Number of Km of asphalt road constructed	42km (Kayonza-Kagitumba	Construction of New 25 Km of asphalt/ tarmac road	12km	48	
54	Number of Km of cobblestone roads constructed	0	16km of cobblestone/ stone paved roads to be constructed	0	0	
55	Number of Km of feeder roads rehabilitated	237.6km	Rehabilitation of 200km of feeder roads	91.4km of feeder roads rehabilitated and 89km under rehabilitation	45.7	
56	Number of bridges constructed	10	Construction of 13 bridges	0	0	
57	Number of bridges rehabilitated	1	7 bridges to be rehabilitated	2 bridges rehabilitated	28.57	

58	Number of tax park constructed	0	2 tax park will be constructed	Construction works of Kabarore and Kiramuruzi tax completed	100	
***SECTOR* : WATER AND SANITATION**						
S/N	**Indicator**	**Baseline for 2017/18**	**Six years target 2018 - 2024**	**Status of Achievement**	**%**	**Comments**
***Priority Area*: Moving Towards a Modern Rwandan household.**						
***OUTCOME*: Universal access to basic infrastructure (water, sanitation, electricity, ICT, shelter).**						
Output: 100% of people have access to clean water						
59.	% of people accessing to improved water	73.3	100% of people access clean water	394,309 people accessing water	78	
60	Km of existing water pipelines rehabilitated	569.4km	569.4km of existing water pipelines to be rehabilitated/maintained	249.6 km water pipeline rehabilitated	43.83	
61.	Km of new water supply scheme constructed	46km	138 Km of new water supply scheme will be constructed	207 km of new water supply scheme constructed	150	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
***Priority Area*: Moving Towards a Modern Rwandan household.**						
***OUTCOME*: Universal access to basic infrastructure (water, sanitation, electricity, ICT, shelter).**						
Output: 100% of people have access to clean water						
62.	Number of public protected spring water rehabilitated	4	Rehabilitation of 12 water springs	5 water springs under rehabilitation	41.6	Budget constraints
63.	Number of new public protected spring water constructed	1	8 new water springs will be constructed	6 water spring constructed	75	Budget constraints
64.	Number of borehole constructed	36	Construction of 86 boreholes	12bore holes constructed	13.96	Lack of funds

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Output : Sanitation facilities ensured for all						
65.	Number of new public latrines (markets, bars, shop centers,...) constructed	9	3 public toilets to be constructed	Construction of 2 toilets at Rwagitima market and G.S Nyakayaga	66.7	
67.	Number of improved landfill (*ikimoteri*) implemented	0	1 improved landfill to be implemented	One landfill constructed Kabarore town	100	
68.	Number of waste bins on trade centers implemented and well managed	12	18 waste bins on trade centers will be implemented and managed	No west bins	0	
69.	Number of standard incinerator constructed at hospital	1	Construction of 1standard incinerator at hospital	Not yet started	0	No funds available

SECTOR **: URBANIZATION**						
Priority Area**: Accelerate Sustainable Urbanization to 35% by 2024 .**						
OUTCOME**: Developed and integrated urban and rural settlements.**						
Output: District master plan implemented						
70	Number of main trading centers developed within sectors	17	35 trading centers to be developed within the Sectors	35 Trading canter were renovated	100	
71.	Rate of implementation of existing district development Master Plan	15% for Kabarore and 10% for Ngarama master plan	23% for Kabarore and 21% for Ngarama master plan will be developed	17% for Kabarore and 10% for Ngarama master plan implemented	60.8	Mobilization on going

S	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Output: Disasters prevented on building and public places						
72.	Number of public and private buildings equipped with lightening conductors	46	182 of public buildings to be equipped with lightening conductors	36/182 of public buildings to be equipped with lightening conductors	19.8	Budget constraint
73.	Progress rate of land use master plan design	40%	75% of Land use master plan to be implemented	We are waiting for the revision of the the existing District town master plan and rurban master plan	0	We are waiting for the revision of the the existing District town master plan and rurban master plan
74.	Number of IDP model villages constructed	2	3 new IDP will be constructed	0	0	Lack of funds for IDP but we have purchased land to be developed in 2 sectors Ngarama and Gatsibo
75.	Ha of new green space created	All public institutions greened	100% All new public buildings will be greened	All new public building are greened	100	

SECTOR : Information Communication and Technology						
S/N	**Indicator**	**Baseline for 2017/18**	**Six years target 2018 - 2024**	**Status of Achievement**	**%**	**Comments**
Priority Area **: Establish Rwanda as a Globally Competitive Knowledge-based Economy.**						
OUTCOME**: Gatsibo District is connected to the outer world and people (both men and women) can access information easily.**						
Output: ICT infrastructures and its usage improved						
76	Rate of telephone network coverage (%)	74.50%	Telephone network coverage will be at 100%	76.3% of telephone network (From EICEV 5)	76.3	
77	Rate of FM network coverage (%)	74.5	FM network coverage will be at 100%	98% FM network coverage (From EICEV 5)	98	
78	Rate of schools equipped and admitted to one laptop per child program	97/176 (55.1%)	70% of schools to be equipped and admitted to one laptop per child program	no new one laptop per child program supplied	0	
79	Rate of public institutions and main trade centers accessing to internet through optic fiber	18/418 (4%)	50% of public institutions and main trade centers to access to the internet through optic fiber	No new institution connected to fiber optics	0	

SECTOR **: ENVIRONMENT AND NATURAL RESOURCES**						
S/N	**Indicator**	**Baseline for 2017/18**	**Six years target 2018 - 2024**	**Status of Achievement**	**%**	**Comments**
Priority Area : Sustainable Management of Natural Resources and Environment to Transition Rwanda towards a Carbon Neutral Economy.						
OUTCOME**: Increased sustainability and profitability of forestry management.**						
Output: Forest coverage is increased						
86.	Ha of forest managed	8,757	10,557 ha of forest will be maintained	1,604 ha of planted forest are maintained	15	
87.	Ha of new planted agricultural trees (ha)	34,946	30,000 ha of new Agro forest will be planted	13,409 ha of agroforestry are planted	44.7	
88.	Ha covered by new planted forest trees	8757	1,800 ha of new forest will be planted	1109.8 of new forest are planted	61.6	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority area: Promote Industrialization and attain a Structural Shift in the export base to High-value goods and services with the aim of growing exports by 17% annually. Outcome: Upgraded minerals, oil & gas sector *Output:* Quarry and mineral exploitation improved						
89.	Rate of implementation of Gatsibo mine master plan	22% (7/32 sites of mining implemented)	100% (32/32 sites of mining of master plan will be implemented)	23/32 mining master plan site are implemented	72	
90	Rate of application of mining exploitation standards maintained	28% (mining exploitation standards maintained done at 2/7 sites)	mining exploitation standards will be maintained at 80%	Mining sites are protect at 57%	71.25	

SECTOR : YOUTH						
N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement		Comments
	Priority Area: Create 50,000 (over 8,334 annually) decent and productive jobs for economic development .					
	OUTCOME: Increased Labor productivity in off-farm sectors.					
	Output: Youth workforce skills developed					
92.	Number of artists youth cooperatives benefiting from craft centers	0	6 artists youth cooperatives will benefit from the craft centers	2 youth cooperatives benefited on craft centre	33	
93	Number of youth formal educational centers created	1	6 formal education center to be created	One formal education centre constructed in Gasange	16.7	
94	Net Attendance Rate in Youth formal educational center by sex	50% men and 65%women	100% men and 100% women attend educational center	Assessment not yet done	0	
95.	Number of male and female youth trained in entrepreneurship	146 men and 100 women	700 male and 650 female youth to be trained in entrepreneurship	685 youth trained on entrepreneurship	50.7	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
96.	Number of new off-farm employment opportunities developed by or for youth	119	350 new off-farm employment opportunities to be developed	250 new off-farm employment opportunities for youth developed	71	
97.	Number of playgrounds developed within cells	69	14 playing ground will be upgraded and developed within the cells	2 playing ground constructed in Kabarore and Kiziguro	14	
98.	Progress rate of construction of district min-stadium	0	Construction of one district min-stadium	One mini stadium constructed in Kiziguro sector	100	
99.	Number of district football team created	0	one district football team to be created	No football team created	0	

PILLAR: SOCIAL TRANSFORMATION

SECTOR : SOCIAL PROTECTION

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority Area: Moving towards a Modern Rwandan Households						
OUTCOME: Universal access to basic infrastructure (water, sanitation, electricity, ICT, shelter).						
	Output: Life condition of genocide survivors improved					
100.	Number of new houses constructed/rehabilitated by female and male of heads of HHs beneficiaries	76	270 new Houses to be constructed	70 new houses to be constructed	25.92	
101	Number of houses rehabilitated by sex of HH's head	36	180 houses rehabilitated	41 houses constructed	22	
102.	Number of genocide survivors receiving direct surviving support by female and male	492 survivors and 64 Childless (Incike)	Vulnerable genocide survivors will receive direct support	689 survivors (513 Female and 176 Male) receive Direct support	140	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
103.	Number of children from extremely poor HMP facilitated to reintegrate school by female and male	30	30 HMP will be facilitated to reintegrate in school by female and male	21 HMP reintegrate VTC	70	
104.	% poverty reduced	18% of extreme poor	0% of extreme poor	16.02% of extreme poor	16.2	
105.	Number of new income generating projects sponsored	30 (startup kit)	30 start up kit for HMP will be sponsored	21 HMP sponsored with Tailoring tool Kit	70	
106.	Number of new income generating projects supported for PWDs	21	54 income generating activities for PwDs will be supported	24 income generating activities	44	
107.	% of PWDs assisted to health care	27%	80% of PwDs will be assisted	70/30 PWDs receive VUP/DS and 188 PWDs were assisted in different components	233	

S	Indicator	Baseline 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
	Priority Area : Moving Towards a Modern Rwandan household					
	OUTCOME: Universal access to basic infrastructure achieved (electricity, shelter)					
Output: Access to electricity increased						
108	Number of female-headed and male-headed HHs using solar-power as source	3850 male headed and 1150 female headed	12,000 new solar energy supply	From 2017-2021, they are 16,603/12,000HHs connected by solar energy systems	138.35	
109	Number of Km of electricity lines constructed for HHs	20.60%	Construction of 80km of electricity line in non electrified area for HHs connection	From 2017-2021, Electrical lines Constructed with 264.63/80Km in non-electrified area to connect 15,340HHs	30.5	District is planning to construct new electrical lines in different sectors
110	% of grouped villages electrified		70% of grouped villages electrified	53% of grouped villages are electrified	75.7	

SECTOR **: HEALTH**						
Priority Area **: Enhancing demographic dividend through ensuring access to quality Health for all**						
OUTCOME**: Improved healthcare services**						
Output: Maternal Health improved						
111.	% of births attended at health facilities	99%	100% of births will attend the health facilities	96,5 % of births will attend the health facilities	96.5	
114.	Neonatal Mortality rate/1000	7	<3	16/1000	1.6	
115.	Infant Mortality Rate/1000	55	<25	1/1000	1/1000	
116.	Under Five Mortality Rate/1000	80	<35	19/1000	19/1000	
117.	Prevalence of Stunting (Ht/Age)	30,6%	Prevalence of Stunting to be <15%	31.7%	31.7	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Outcome: Increased health of workforce Output: Human Resource for Health improved						
129.	Doctor/pop ratio	1/19,683	<1/12,300	1/22615	1/22615	The number will be increased as the budget envelop improves
130.	Nurse/pop ratio	1/1,453	<1/1,200	1/1787	1/1787	The number will be increased as the budget envelop improves
131.	Pharmacist/pop ration	1/112,844	1/56,423	1/130,036	1/130,036	The number will be increased as the budget envelop improves
132.	Lab tech/pop ratio	1/6014	<1/3,125	1/8389	1/8389	The number will be increased as the budget envelop improves
Output : Health Geographical Accessibility improved						
133.	Number of Health Post Constructed	23	15 new Health Posts to be constructed	New 19 Health post were constructed	120	The target was achieved

134.	Number of Maternity ward constructed in HFs	2	7 New Maternity ward will be constructed	3 new maternity wards(Rugarama, Gitoki and Rwimbogo)	42.8	
135.	Number of Health Center and District Hospital Rehabilitated/ upgraded	2	One Hospital and 7 Health Center will be rehabilitated/ upgraded	1Hospital Upgraded (Kiziguro) 1 Health centre constructed and equipped (Ngarama HC) ,2 HC rehabilitated (Kageyo&Gitoki) rehabilitated	57.1	Budget constraints is the main challenge

***SECTOR* : EDUCATION**						
S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority Area : Priority area: Enhancing demographic dividend through improved access to quality education						
OUTCOME: Improved education quality in primary and secondary education						
Output: Educational infrastructures improved						
136	Number of primary schools rehabilitated	3	35 primary schools rehabilitated	43/35primary schools are rehabilitated	122	
137	Number of secondary schools rehabilitated	0	14 secondary schools rehabilitated	7/14 secondary schools rehabilitated	50	
138	Number of new classrooms constructed	2,265 class rooms	360 new classrooms to be constructed	2460 new classrooms are constructed	683.3	
139	Number of new schools upgraded to 12YBE	44	12 new schools to be upgraded to 12YBE	24/12 new schools start to be upgraded to 12 YBE	200	
140	Progress rate of implementation of colleges of technology or higher education institute	1	1 colleges of technology or higher education institute	Not yet started	0	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Output: School attendance and completion improved						
144	Number of schools with school-meal program	42	12 New Schools will have school-meal program	12/12 New Schools have school-meal program	100	
145	Rate of schools with Parent-Teacher Associations sensible to education	65	100% Parent-Teacher Associations sensible to education	The schools have elected the new SGACs and they will be trained	100	
146	Rate of enrollment in primary schools	97.70%	Rate of enrollment in primary schools will be at 99%	enrollment in primary schools is at 98%	98	
147	Rate of enrollment in secondary schools	35%	rate of enrollment in secondary schools will be at 50%	enrollment in secondary schools is at 45%	90	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Outcome: Increased Technical and Vocational Education and Training (TVET) schools and graduates Output: Increase the Vocational training centers (VTC) and TVET						
148	Rate of attendance of illiterate people by male and female	Femeles: 9742 (55.2%), Males :7885 (44.8%)	92% literate people by male and female	77% literate people by male and female	77	
S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Outcome: Increased access to pre-primary education Output: Early childhood developed						
149.	Number of new ECDs implemented	44	6 new ECDs to be implemented	12/6 new ECDs constructed	200	

Pillar: Transformational Governance

S	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority area: Strengthen Capacity, Service delivery and Accountability of public institutions Outcome: Enhanced accountability across public institutions Output: Quality of service delivery improved						
152.	Rate of good service delivery	79.40%	100% of good service delivered	66.2% on service delivery	66.2	
153.	Number of new competence awards distributed to district staff	9	18 new competence awards to be distributed to the district staff	6 awards were given to best staffs	33	
Priority area: : Increased Citizens Participation and Engagement in Development Outcome: Enhanced Decentralization system Output: People involved in community score card						
154.	Number of cell dialogues organized at cell level	12	24 dialogues organized at cell level	12 dialogues were organised at cell level for citizen participation	50	

S	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority area: Ensure Safety and Security of citizens and property						
Outcome: Enhanced Peace and Security						
Output: Irondo ry'umwuga through community involvement Strengthened						
160	Number of trainings of irondo ry'umwuga organized	0	2 training of Irondo ry'Umwuga	One training of irondo ry'umwuga organised	50	
161	Number of equipment of irondo ry'umwuga	Insufficient equipment	Provide equipment to irondo ry'Umwuga	equipment to irondo ry'Umwuga	100	
Output: DASSO staff enforced and extended to cell level						
162	Number of DASSO recruited and equipped	DASSO at District and Sector offices	Recruit DASSO at cells	DASSO staff have been deployed at cell level	100	
Output: All Police stations of sectors constructed						
163	Number of sector police station construction	6 police station	8 New police station	11 new police station constructed	137.3	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority Area : Strengthen Justice, Law and Order						
OUTCOME: Strengthened Judicial System (Rule of law)						
Output: Access to equitable justice for all						
164	Number of operational district justice committees	1	1 district justice committees to be operationalized	one Justice committee are operational	100	
165	Number of MAJ outlets implemented at sector level	3	84 MAJ outreach to be implemented at sector level	84 MAJ outreach organized	100	
166	Number of *Abunzi* trained by Sex	242 women and 339 men	242 women and 339 men *Abunzi* trained by Sex	242 women and 339 men *Abunzi were* trained once	100	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority area: Reinforce Rwandan culture and values as a foundation for peace and unity Outcome: Enhanced unity of Rwandans Output: Order and patriotism promoted						
167	Number of *itorero* campaigns organized	20 groups trained	602 Itorero campaigns to be organized in Villages	602 Itorero at Villages are operational	100	
168	Number of people belonging to *Itorero ry'Igihugu* program by sex	28055 men and 19750 women	28,055 men and 19,750 women people belonging to *Itorero ry'Igihugu*	57110 men 41603 women belongs in Itorero	207.1	
169	Number of associations aiming Unit and Reconciliation empowered	21	602 villages and Amasibo grouped will be empowered	602 villages and Amasibo grouped are empowered	100	

S	Indicator	Baseli 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Output: Genocide memorials and cemeteries improved						
170.	Number of genocide memorials rehabilitated	1	One genocide Memorial to be rehabilitated and three a monument sites	One genocide Memorial site under construction =86%	86	
171	Number of public cemeteries well managed and organized	6	14 cemetery sites will be managed and organized	6 new cemetery site created	42.9	
Output: Court decisions executed						
172	% of *citizen* complains resolved	88%	100% of citizen complaints will be resolved	97.5% of citizen complains resolved on time	97.5	
173	Rate of execution of court decision	85%	98% of court resolutions executed	100% of court resolutions executed on time	100	

S	Indicator	Baseli 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
174	Rate of schools with operational Anti-GBV clubs	20%	90% of schools with operational Anti-GBV clube	95% of schools with GBV clubs operational	105.5	
175	Rate of implementation of Umugoroba w'ababyeyi program whose objective is Anti-GBV at villages level	90%	100% Umugoroba w'Ababyeyi operational	100% Umugoroba w'Ababyeyi operational	100	

SECTOR **: PUBLIC FINANCE MANAGEMENT**						
S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority area: Strengthen Capacity, Service delivery and Accountability of public institutions Outcome: Enhanced effective public financial management system Output: Internal revenue increased and well managed						
176	Rate of implementation of General auditor recommendations	54%	95% implementation of General auditor recommendations	58.7% implementation of General auditor recommendations	72.5	
177	Rate of own revenue contribution to the annual budget	4%	13.5% of own revenue contribution to the annual budget	6.9% of own revenue contribution to the annual budget	51	
178	Rate of district internal income sources (Own revenues)	904,000,000	1,579,918,014 Frw of own revenues	1,267,951,414 own revenues collected	80.25	

S/N	Indicator	Baseline for 2017/18	Six years target 2018 - 2024	Status of Achievement	%	Comments
Priority area: Increase Domestic Savings and position Rwanda as a hub for financial services to promote investments Outcome: Enhanced long-term savings and innovative financing mechanisms Output 1: Financial institutions improved						
182	Number of microfinance operating in Gatsibo (including SACOOs)	17	12 New microfinance branches will be operated	2 new branches of RIM & 2 new MFI	33	
183	Number of new UMURENGE SACCO outlets implemented	2	6 new Umurenge SACCO to be outlet	One new SACCO out let opened	16.7	
184	Number of new UMURENGE SACCO's offices equipped	14 equipped	14 SACCOs will be equipped and computerized	Not yet	0	BNR & RCA are still in process of computerizing of SACCOs

PROJECTECTED PROJECTS TO BE IMPLEMENTED IN NEXT TWO YEARS

1. Construction of Karambi selling point in Ngarama sector
2. Construction of a selling point in Murambi sector
3. Construction of a mini stadium in Kiramuruzi Sector
4. Construction of a mini stadium in Kabarore sector

5. Construction of Nyagitabire selling point in Nyagitabire
6. Rehabilitation of Gasange market
7. Construction of 211.6 new electric lines in Rwimbogo
8. Muhura - Gasange - Njume – Kiramuruzi (30 km) chip seal road
9. Kabarore-Kabeza-Marimba-Nyabicwamba (19 km) Feeder road
10. Construction of 120 km of Minago water source for Cyabushe, Karubungo, Kabeza, Simbwa
11. Extension of Gihengeri water pipeline to Nyarubungo, Nyabiheke and new water taps in Gitoki and Nyagihanga
12. Rehabilitation of Byimana water source for Kiramuruzi and Ndatemwa
13. Construction of water pipeline in Rwimbogo Sector

CHALLENGES IN IMPLEMENTATION OF DISTRICT DEVELOPMENT STRATEGY (DDS)

- Lack of Funds/enough Funds from Central Ministries to implement target/activities aligned with their priorities,
- Low mind sets change of people to implement the activities done through mobilization,
- Some staffs from cell to District are not well engaged in the same level of community mobilization to implement the planned targets

Bikorewe I Gatsibo kuwa 31 Gicurasi 2021

Biteguwe na:	Byemejwe na:
HABIMANA Joseph	**GASANA Richard**
Umuyobozi w'agateganyo w'ishami	**Umuyobozi w'Akarere ka Gatsibo**
Ry'Igenamigambi	